City of Portsmouth, NH

PRESCOTT PARK MASTER PLAN

July 17th, 2020

Weston & Sampson

PROJECT TEAM

City of Portsmouth
Nancy Colbert Puff
Deputy City Manager

Peter Rice
Director of Public Works

Joe Almeida
Facilities Manager

Weston & Sampson
Landscape Architecture
Resiliency
Utility Infrastructure

Touloukian Touloukian Inc.
Architecture

Consultants
Leslie Chiu & Seaghan McKay
Outdoor Performing Arts Production
United Stage & Rigging
Stage Mechanics

AGENDA

BUILDINGS & PERFORMANCE STAGE

PROPOSED BUILDING RELOCATION STUDY
STAGE OPTION COST COMPARISON

PUBLIC ENGAGEMENT PROCESS

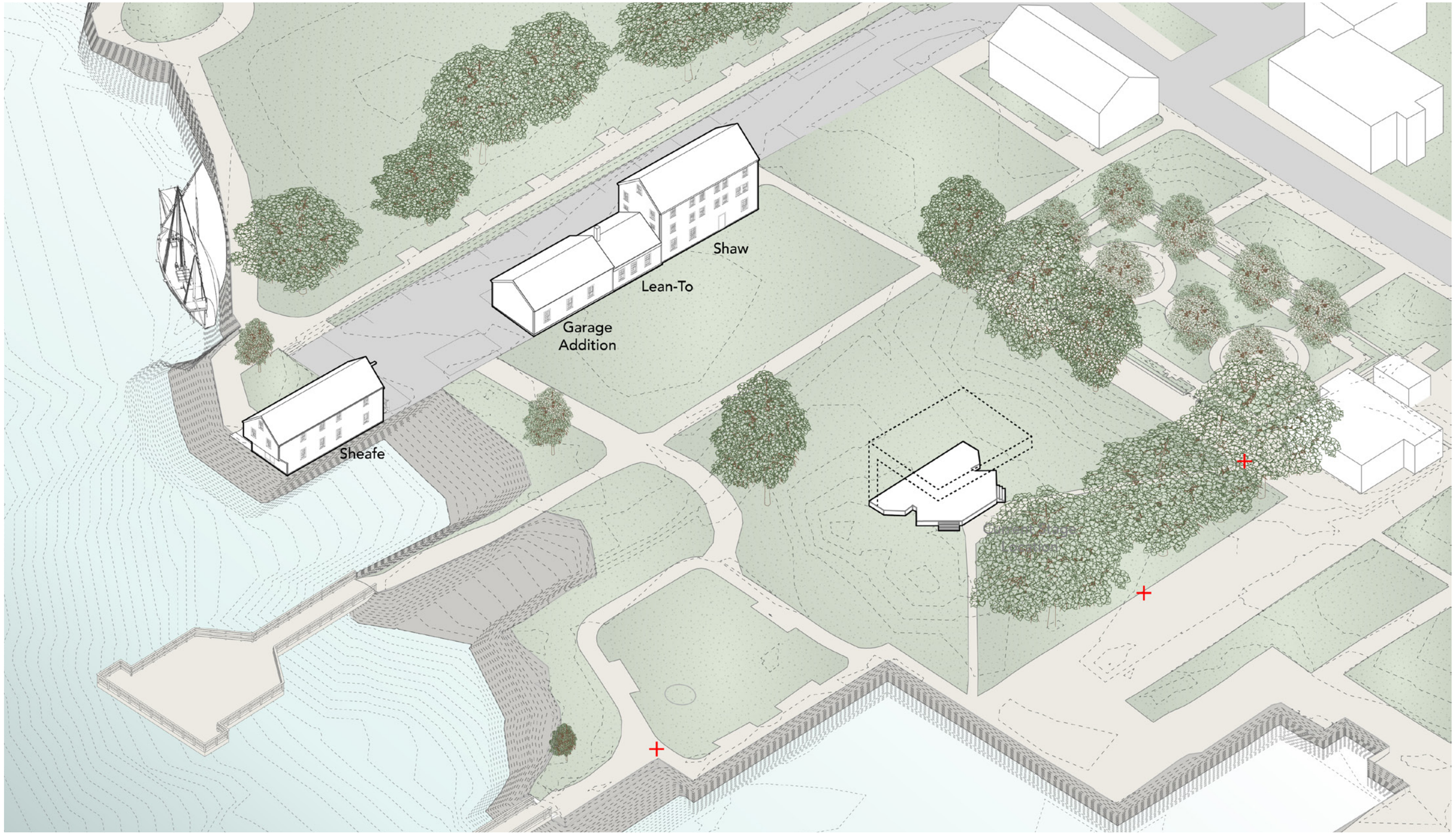
VIRTUAL OPEN HOUSE TIMELINE

PROJECT UPDATES

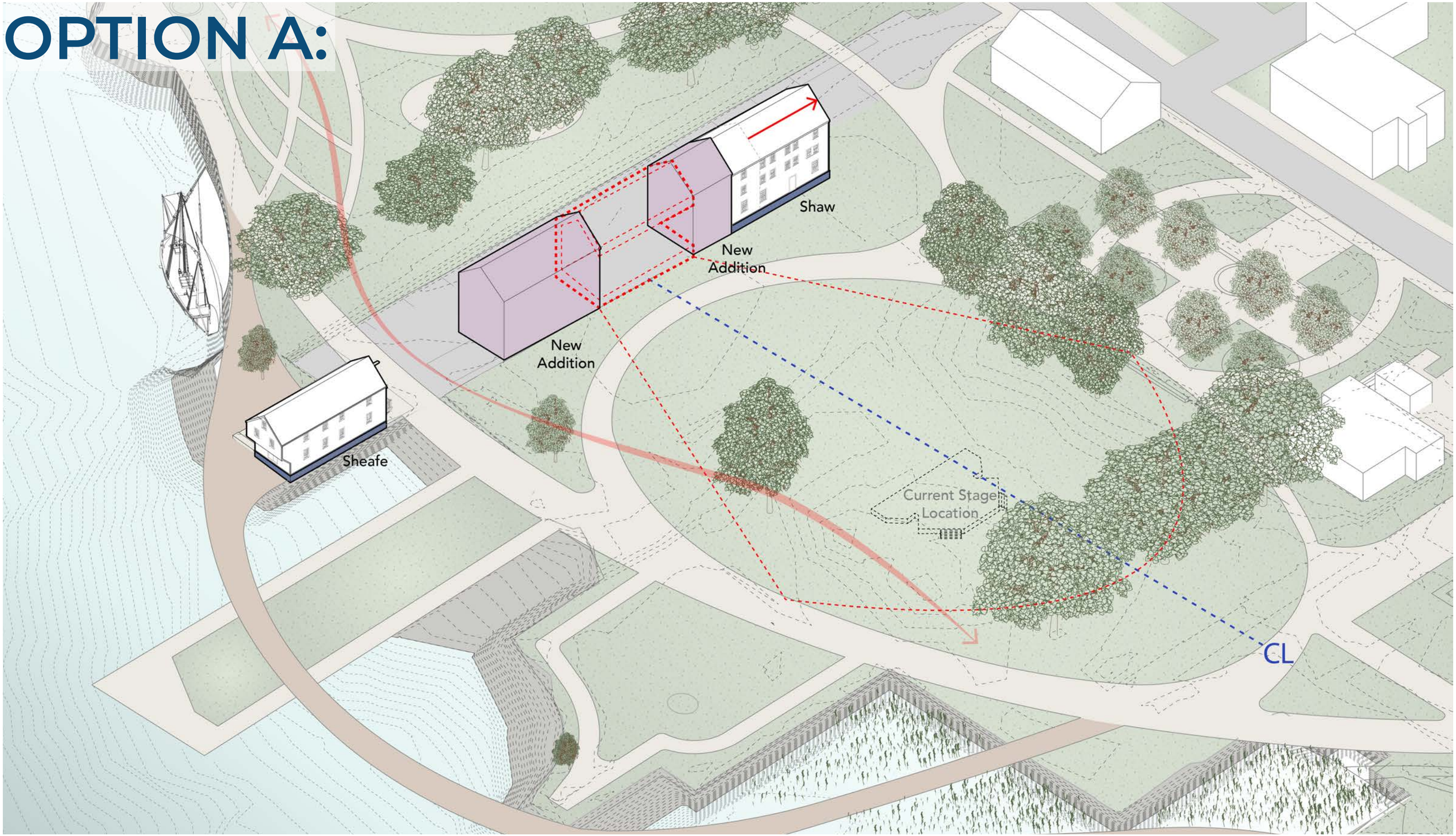
PROJECT SCHEDULE
PHASING
PHASE 1 RECOMMENDATION REVIEW

BUILDINGS & PERFORMANCE STAGE

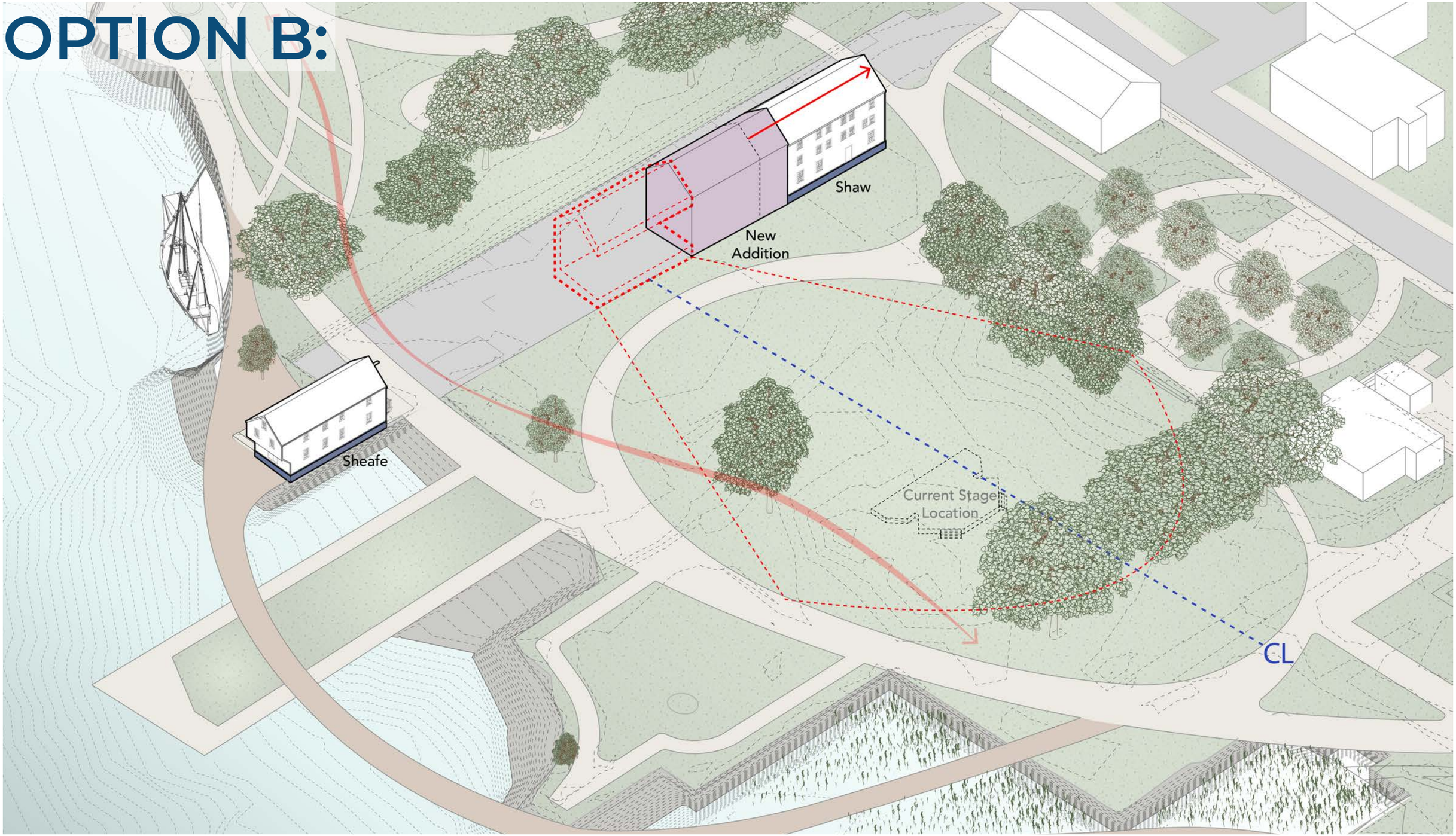
EXISTING BUILDING LOCATIONS



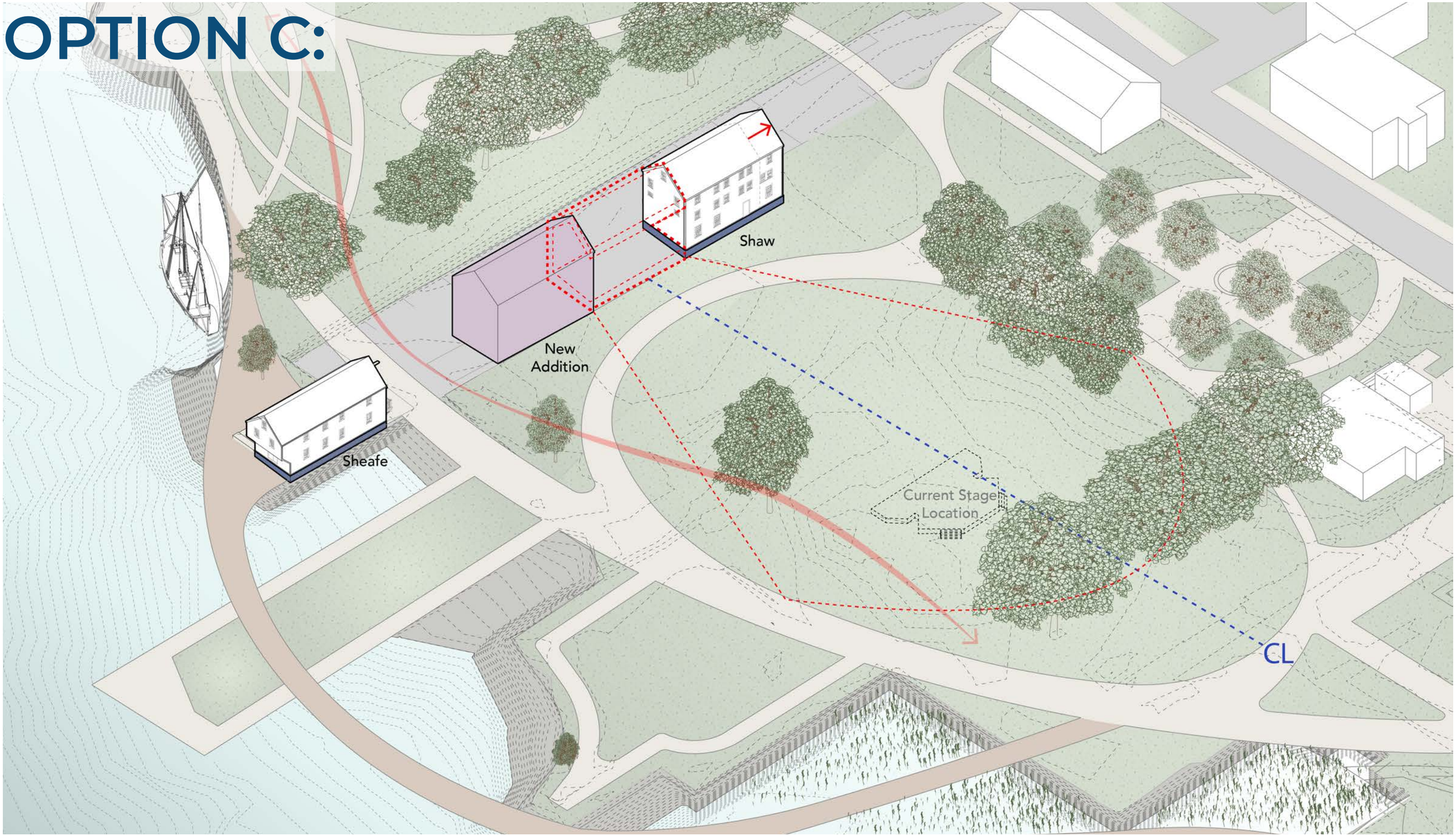
PROPOSED BUILDING RELOCATION STUDY: OPTION A:



PROPOSED BUILDING RELOCATION STUDY: OPTION B:



PROPOSED BUILDING RELOCATION STUDY: OPTION C:



STAGE OPTION COST COMPARISON

PORTABLE STAGE - RENTED STRUCTURE

COST:

$310,000 / year

INCLUDES: shipping, install/strike labor, engineering, weather monitoring service, permits, lifts/heavy equipment for install/strike

Stage Structure includes:
deck, truss, roof, and screen

DESIGN CONSIDERATIONS: pre-frabricated metal truss system with roof;
Fasteners & paint will need renewal at Year 10,
Yearly building/breaking of stage and use of heavy machinery on lawn will impact the park

AT YEAR 25:
$7.75 million

REQUIRES:
- Subsurface concrete footings
- Utility connections for electricity, conduit for lighting and sound connections, etc.
- Use of adjacent buildings for support facilities
- Portable stage will not be installed year round
- Location of stage in relation to buildings will be the same regardless of option chosen

PORTABLE STAGE - PURCHASED STRUCTURE

COST:

$550,000 / lump sum

PLUS: $90,000 / year for shipping, install/strike labor, engineering, weather monitoring service, permits, lifts/heavy equipment for install/strike

Stage Structure includes:
deck, truss, roof, and screen

DESIGN CONSIDERATIONS: pre-frabricated metal truss system with custom roof;
Fasteners & paint will need renewal at Year 10,
Yearly building/breaking of stage and use of heavy machinery on lawn will impact the park

AT YEAR 25:
$3.45 million
(Includes 650k for Full Facility Replacement Cost at Year 20)

REQUIRES:
- Subsurface concrete footings
- Utility connections for electricity, conduit for lighting and sound connections, etc.
- Use of adjacent buildings for support facilities
- Portable stage will not be installed year round
- Location of stage in relation to buildings will be the same regardless of option chosen

SITE BUILT STAGE STRUCTURE

COST:

$1 - $1.5 million
(based on initial conceptual diagrams and program analysis)

PLUS: $50,000 / year for estimated annual maintenance

Stage Structure includes:
deck, truss, roof, and screen

DESIGN CONSIDERATIONS: custom design with community input to support maritime warehouse history

AT YEAR 25:
$2.25 - $2.75 million

REQUIRES:
- Utility connections for electricity, conduit for lighting and sound connections, etc.
- Use of adjacent buildings for support facilities
- Location of stage in relation to buildings will be the same regardless of option chosen

PUBLIC ENGAGEMENT PROCESS

VIRTUAL OPEN HOUSE TIMELINE

LIVE CONTENT RELEASE

Master Plan Refresher, Introduction to Phase 1 Work Completed to Date, and Discussion of Latest Design Thinking

NON-LIVE CONTENT RELEASE

Non-Live Content Available on the Project's Landing Page with Polls and Surveys for Public Feedback; Online Office Hours with the Project Team

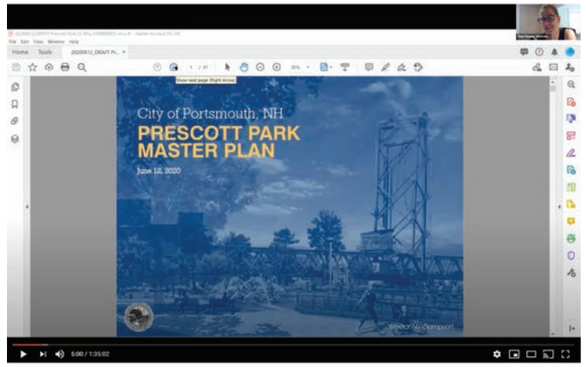
Opportunity for a Socially Distanced Live Park Event

LIVE CONTENT REVIEW

Review of Initial Webinar and Open Discussion with Project Team

Live Presentation with Virtual Engagement Overview

Zoom Webinar format



Open Discussion with Project Team

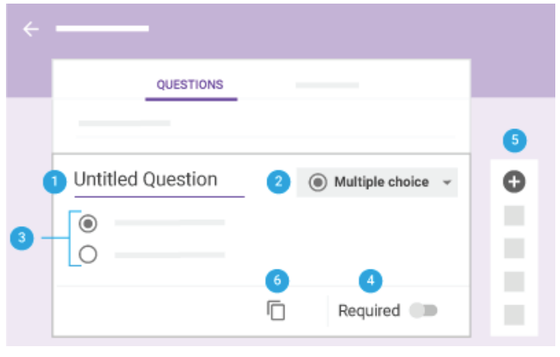
Zoom Webinar format

Master Plan Recap, Introduction to Phase 1, & Latest Design Thinking

Zoom Webinar format

Polls & Text Boxes for Public Feedback

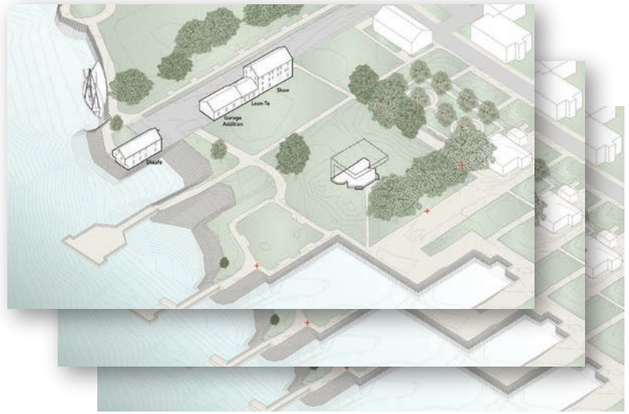
Google Forms



LIVE CONTENT RELEASE

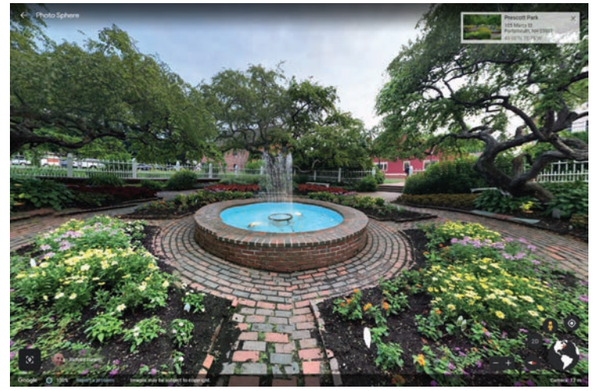
Live Presentation with Project Team and Recording of presentation posted to the project's landing page and YouTube

Existing & Proposed Site Plans



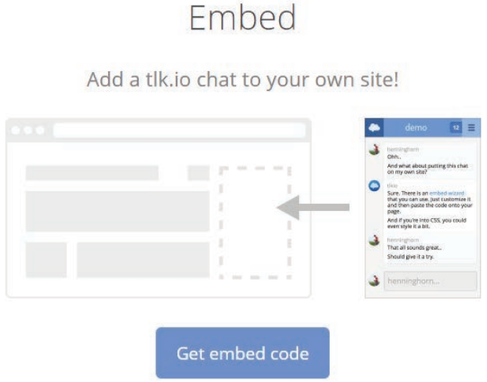
Jpegs Embedded on the Project's Landing Page

Existing 360° View of Discussion Areas



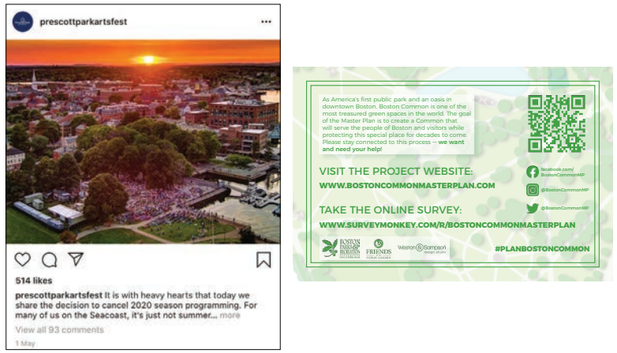
Google Maps Linked on the Project's Landing Page

Designated Office Hours for Public Feedback and Questions



tlk.io

Advertise Engagement through Social Media and Postcards



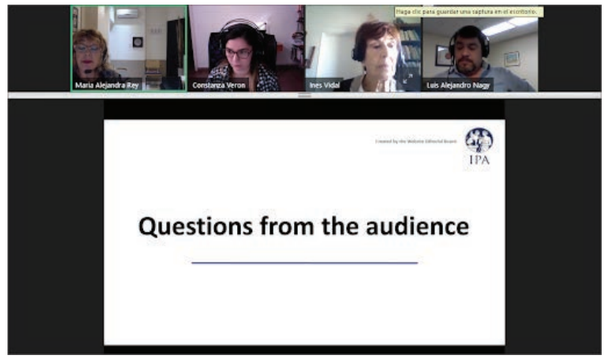
Instagram, Facebook, Mail

NON-LIVE CONTENT RELEASE

Plans and supporting content posted to project's landing page on the City's website

Presentation of Design Updates and Project Process

Zoom Webinar format

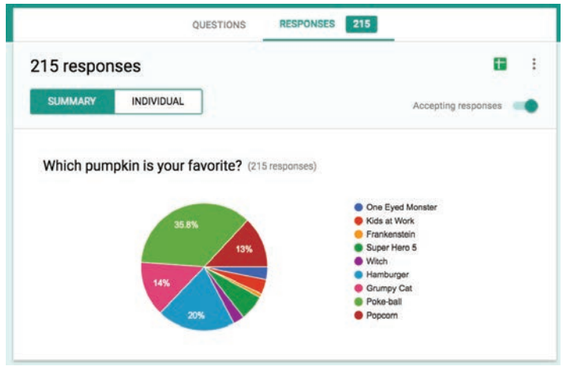


Open Discussion

Zoom Webinar format and Posted to Project's Landing Page and YouTube

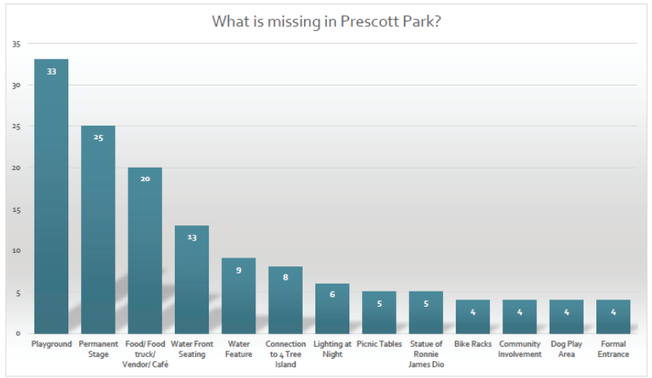
Review and Present the Results of Polls and Public Comments

Google Forms



What should Prescott Park have more of?

Entry/ Answer	Count	Percentage
Access to Water	33	18.9%
Seating in the Park	21	12.0%
Public Art	18	10.3%
Flowers	17	9.7%
Open Space	13	7.4%
Parking	13	7.4%
Bathrooms	12	6.9%
Signage	10	5.7%
Tribute to History of the Park	10	5.7%
Concerts	8	4.6%
ADA Accessibility	5	2.9%
Year Round Activity	3	1.7%
Drinking Fountains	3	1.7%
Bike Path	2	1.1%
Fireworks	2	1.1%
Access to Park	2	1.1%
Movie Nights	1	0.6%
Public Exercise Classes	1	0.6%
Family Activities	1	0.6%
Total	175	100%

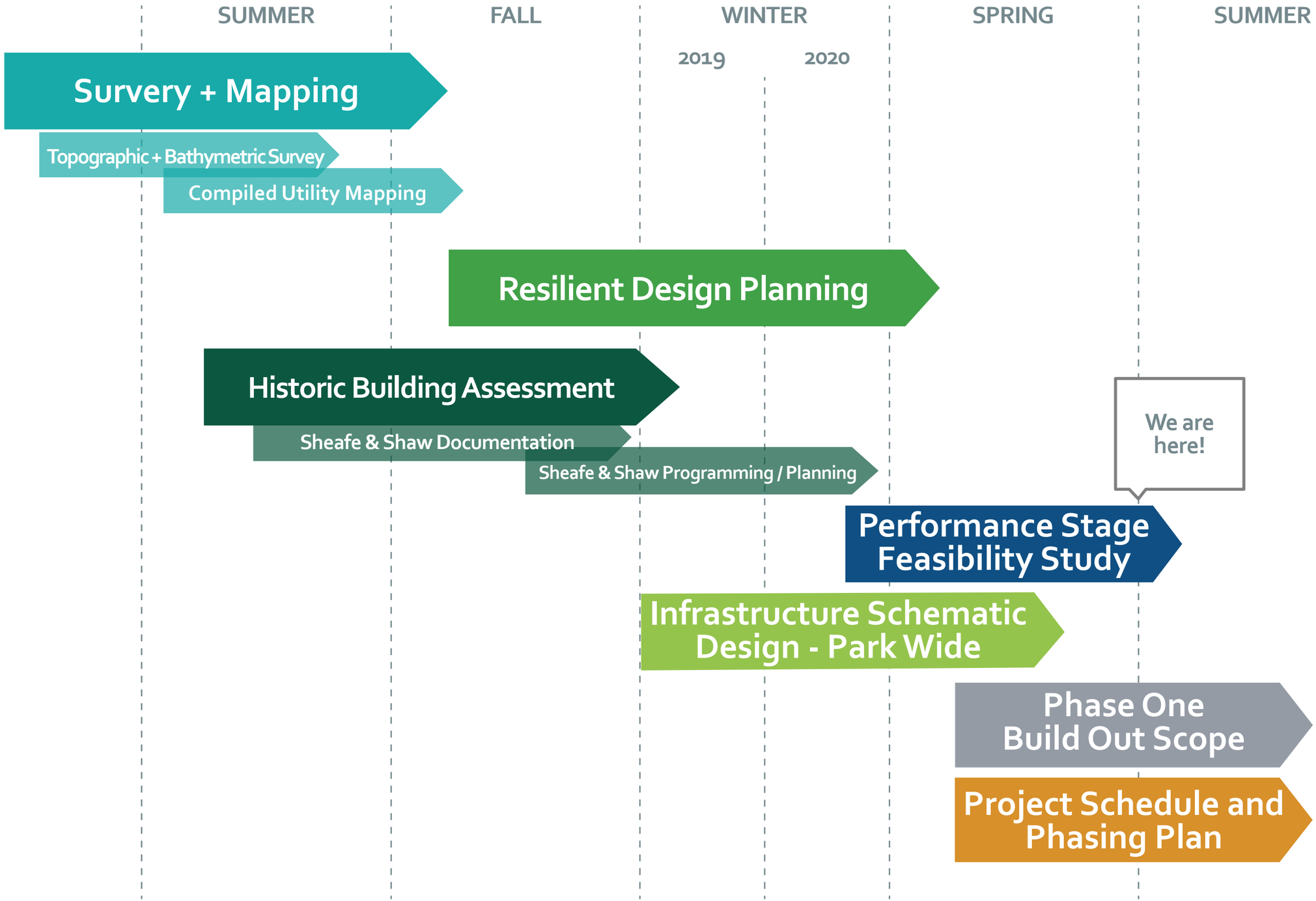


LIVE CONTENT REVIEW

Live Presentation with Project Team on Design Updates and Project Process;
Recording of Presentation Posted to Project's Landing Page and on YouTube

PROJECT UPDATES

PROJECT SCHEDULE



UPDATED PHASING PLAN

PHASE 1 RECOMMENDATIONS

PRIORITY

- Raise and Relocate the Shaw
- Improve and Relocate the Stage Facility
- New Maintanence Facility near Four Tree Island
- Improve seawalls / pier armoring along shoreline

CONSIDER FOR PHASE 1 or FUTURE PHASES

- Regrading of Performance Lawn and Water Street to create preferred future inundation pathways
- New consolidated electrical service into the site, including new transformer
- Replacement of stormwater infrastructure at seawalls to prevent backflow in extreme high tides and storm events, addition of culvert under Water Street as preferred inundation pathway

THANK YOU

QUESTIONS & COMMENTS?

NEXT STEPS